

TOWN OF WILSON'S MILLS  
SPECIAL MEETING  
June 29, 2026

**PRESENT:** Mayor Pro-tem JC Triplett, Councilmembers David McGowan, Tim Brown, Carolyn Dobbin, and Doris Riley.

**OTHERS PRESENT:** Town Administrator Leighanna Worley, Town Clerk Emily Matthews, and Finance Director Connie Lassiter.

**ABSENT:** Mayor Fleta Byrd

**CONVOCATION:** Mayor Pro-tem JC Triplett declared a quorum present and called the meeting to order at 4:00pm.

**FINANCE DIRECTOR – Connie Lassiter:** Finance Director Connie Lassiter explained the reason for the budget amendment. She explained the agreement we have with Johnston County for the sewer lines in town require us to make an additional payment towards the USDA loan each year. She said the additional payment was not made last fiscal year so we will now need to make both last year's additional payment and this year's additional payment.

**Ordinance to the  
Amend the Budget  
for Fiscal Year 2026-  
2027:**

**Arrival of Councilmember:** Councilmember Carolyn Dobbin arrived at 4:02pm.

**Continued:** Last year the additional payment was \$22,334 and this year the additional payment is \$21,680 for a total of \$44,014. She said we have budgeted enough to cover both payments except for \$2,270 which is the amount listed in the budget amendment.

Councilmember Brown asked if we have a system in place or a checklist to avoid any future missed payments. Mrs. Lassiter said this was very likely something that was simply forgotten due to the end of year being a hectic time in finance. She said the balance sheet was off when she first started with the Town but it has since been reconciled. Councilmember McGowan said he is concerned the state will be worried since we missed the payment. Ms. Worley said this does not involve the state, this is between us and the County. She said we did make the payment to USDA but the additional payment required by the agreement with the County was not made.

A motion was made by Councilmember Brown and seconded by Councilmember Doris Riley to adopt the following Ordinance to Amend the Town of Wilson's Mills Budget for Fiscal Year 2025-2026, Budget Amendment 3. Motion carried unanimously.

**AMENDMENT TO THE  
TOWN OF WILSON'S MILLS  
FY25-26 BUDGET ORDINANCE AMENDMENT #3**

**BE IT ORDAINED** by the Town Council of the Town of Wilson's Mills, North Carolina that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the Enterprise Fund, the appropriations are to be changed as follows:

| Expenditures                  | Increase          | Decrease |
|-------------------------------|-------------------|----------|
| 30-7140-711 Principal<br>USDA | \$2,270.00        |          |
| Sewer                         |                   |          |
| Bond A                        |                   |          |
| <b>TOTAL</b>                  | <b>\$2,270.00</b> |          |

Section 2. To amend the Enterprise Fund, the estimated revenues are to be changed as follows:

| Revenue                              | Increase          | Decrease |
|--------------------------------------|-------------------|----------|
| 30-3900-911 JoCo Public<br>Utilities | \$2,270.00        |          |
| <b>TOTAL</b>                         | <b>\$2,270.00</b> |          |

Section 3. The amendment is for the purpose of USDA Sewer Series Bond A loan payment.

Section 4. Copies of this budget amendment shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for their direction.

ADJOURN:

A motion was made by Councilmember Tim Brown and seconded by Councilmember Carolyn Dobbins to adjourn. Motion carried unanimously.

The meeting adjourned at 4:12pm.



ATTEST:

*Emily Matthews*  
 EMILY MATTHEWS, CMC  
 Town Clerk

*JC Triplett*  
 JC TRIPLETT, Mayor Pro-tem